

1996-1998 SMRF IP Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	142,881	N/A	110,815	N/A	125,428	N/A	-22.44	13.19	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	16.19	N/A	-100.00	.	No
Total FFS Claims	N/A	142,876	N/A	110,815	N/A	105,120	N/A	-22.44	-5.14	No
% Crossover	5-20	26.81	No	34.35	No	36.60	No	28.12	6.55	No
% Adjusted Claims	> 1%	1.38	Yes	1.07	Yes	1.17	Yes	-22.14	8.96	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	92.59	N/A	98.99	N/A	98.54	N/A	6.92	-0.46	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	7.41	N/A	1.01	N/A	1.46	N/A	-86.39	45.12	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$7,348	N/A	\$5,788	N/A	\$7,181	N/A	-21.23	24.06	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	104,575	N/A	72,754	N/A	66,651	N/A	-30.43	-8.39	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.78	Yes	0.00	-0.22	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$5,094	Yes	\$5,067	Yes	\$5,322	Yes	-0.53	5.03	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$736	N/A	\$679	N/A	\$695	N/A	-7.67	2.41	Yes
% Claims with TPL	>0 - 10	5.17	Yes	6.54	Yes	6.69	Yes	26.63	2.19	No
Aver. TPL Paid for claims with TPL	N/A	\$1,681	N/A	\$1,161	N/A	\$1,251	N/A	-30.92	7.72	No
% Stays with Accommodation Charges	95-100	99.65	Yes	99.46	Yes	99.68	Yes	-0.19	0.22	Yes
% Stays with Ancillary Charges	95-100	99.49	Yes	99.17	Yes	99.17	Yes	-0.32	0.00	Yes
Average LOS	2-<8	7	No	8	No	8	No	7.96	2.90	Yes
Average Covered Days (exclude 0 day)	2-<8	7	Yes	7	No	8	No	7.17	3.20	Yes
% Begin Date = Admit Date	95-100	99.64	Yes	99.59	Yes	99.51	Yes	-0.06	-0.08	Yes
% IP Claims (SMRF TOS 01)	95-100	99.58	Yes	99.91	Yes	99.90	Yes	0.33	-0.01	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.42	Yes	0.09	Yes	0.10	Yes	-78.06	7.53	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	72.99	Yes	78.04	Yes	79.72	Yes	6.91	2.15	Yes
% Claims with PDX, where length=3	5-30	8.91	Yes	8.43	Yes	8.06	Yes	-5.34	-4.41	Yes
% Claims with PDX, where length=4	20-50	25.95	Yes	27.80	Yes	27.99	Yes	7.14	0.69	Yes
% Claims with PDX, where length=5	20-50	65.15	No	63.77	No	63.95	No	-2.11	0.28	Yes
% Claims with a procedure code	35-70	57.54	Yes	55.46	Yes	55.34	Yes	-3.61	-0.22	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	57.08	Yes	56.42	Yes	56.04	Yes	-1.16	-0.67	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.64	N/A	0.00	-0.36	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	99.64	N/A	0.00	-0.35	Yes
% Claims Maternal Delivery Indicator	N/A	38.29	N/A	26.85	N/A	10.94	N/A	-29.88	-59.26	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	0.00	N/A	0.00	N/A	12.01	N/A	.	.	N/A
Patient Status										
% Home	75-90	90.17	No	87.59	Yes	86.04	Yes	-2.86	-1.76	Yes
% Transferred	1-10	5.28	Yes	7.16	Yes	7.29	Yes	35.74	1.80	No
% Still a Patient	>0 - 2	0.22	Yes	0.35	Yes	0.41	Yes	55.41	17.35	No
% Died	>0 - 3	1.84	Yes	1.95	Yes	2.14	Yes	6.07	9.46	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	38,301	N/A	38,061	N/A	38,469	N/A	-0.63	1.07	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	99.85	N/A	0.00	-0.15	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$905	N/A	\$915	N/A	\$929	N/A	1.05	1.57	Yes
% Claims with TPL	N/A	0.22	N/A	0.29	N/A	0.31	N/A	28.71	7.03	No
Aver. TPL Paid -claims with TPL	N/A	\$526	N/A	\$457	N/A	\$1,234	N/A	-13.17	170.23	No
% Stays with Accommodation Charges	95-100	99.92	Yes	99.83	Yes	99.88	Yes	-0.09	0.04	Yes
% Stays with Ancillary Charges	95-100	99.67	Yes	99.88	Yes	99.88	Yes	0.21	-0.01	Yes
Average LOS	2-<8	10	No	9	No	9	No	-7.53	-4.18	Yes
% Begin Date = Admit Date	95-100	99.93	Yes	99.90	Yes	99.85	Yes	-0.03	-0.05	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	96.37	Yes	96.53	Yes	96.80	Yes	0.17	0.28	Yes
% Claims with PDX, where length=3	5-30	9.22	Yes	8.82	Yes	8.86	Yes	-4.41	0.44	Yes
% Claims with PDX, where length=4	20-50	46.70	Yes	45.70	Yes	43.38	Yes	-2.14	-5.07	Yes
% Claims with PDX, where length=5	20-50	44.08	Yes	45.49	Yes	47.76	Yes	3.19	5.00	Yes
% Claims with a procedure code	35-70	57.78	Yes	57.46	Yes	57.10	Yes	-0.55	-0.62	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	61.88	Yes	61.86	Yes	61.25	Yes	-0.02	-0.99	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.61	N/A	0.00	-0.39	Yes
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	99.61	N/A	0.00	-0.39	Yes

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1996-1998 SMRF LT Validation Table

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		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	465,963	N/A	461,783	N/A	483,007	N/A	-0.90	4.60	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	No
Total FFS Claims	N/A	465,961	N/A	461,783	N/A	483,007	N/A	-0.90	4.60	Yes
% Crossover	5-20	0.98	No	0.70	No	0.49	No	-28.71	-29.71	No
% Adjusted Claims	> 1%	61.83	Yes	55.85	Yes	63.19	Yes	-9.68	13.15	Yes
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	99.69	Yes	99.63	Yes	91.82	No	-0.05	-7.85	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	0.31	Yes	0.37	Yes	8.18	No	17.43	2133.68	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$3,523	N/A	\$3,445	N/A	\$3,783	N/A	-2.23	9.81	Yes
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	461,379	N/A	458,546	N/A	480,627	N/A	-0.61	4.82	Yes
% Claims with> \$0 Paid	N/A	99.55	N/A	99.46	N/A	99.72	N/A	-0.09	0.26	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$93	Yes	\$96	Yes	\$100	No	3.01	4.22	Yes
ICF/MR (TOS 05)	N/A	\$254	N/A	\$254	N/A	\$266	N/A	0.16	4.47	Yes
Aged/MH (TOS 02)	N/A	\$251	N/A	\$275	N/A	\$289	N/A	9.58	5.04	Yes
IP Psych. < 21 (TOS 04)	N/A	\$335	N/A	\$319	N/A	\$334	N/A	-4.76	4.52	Yes
% NF (SMRF TOS 07)	75-99	87.88	Yes	88.19	Yes	84.69	Yes	0.35	-3.97	Yes
% NF claims with NF Covered Days	N/A	99.09	N/A	98.94	N/A	98.64	N/A	-0.15	-0.30	Yes
Avg days for NF claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.45	-0.23	Yes
% ICF/MR (SMRF TOS 05)	>0-20	10.48	Yes	10.18	Yes	13.46	Yes	-2.78	32.17	No
% ICF/MR claims with ICF/MR Covered Days	N/A	99.89	N/A	99.77	N/A	99.46	N/A	-0.13	-0.31	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	30	N/A	-0.28	-0.33	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.47	Yes	0.36	Yes	0.35	Yes	-25.04	-1.43	No
% Aged/MH claims with Aged/MH Covered Days	N/A	99.73	N/A	99.69	N/A	99.82	N/A	-0.03	0.13	Yes
Avg days for Aged/MH claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.06	0.38	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	1.17	Yes	1.27	Yes	1.50	Yes	8.59	17.92	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	26	N/A	26	N/A	26	N/A	1.36	-1.14	Yes
% Claims with Leave Days	1-20	7.45	Yes	7.77	Yes	7.85	Yes	4.35	1.00	Yes
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	25.66	Yes	24.46	Yes	23.20	Yes	-4.67	-5.17	Yes
% Claims with DX, where length=4	20-50	68.26	No	68.47	No	68.99	No	0.31	0.76	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	6.09	No	7.07	No	7.82	No	16.17	10.57	No
Patient Status										
% Home	1-5	0.29	No	0.31	No	0.34	No	8.58	9.13	Yes
% Still a Patient	8-98	97.02	Yes	96.81	Yes	96.75	Yes	-0.22	-0.06	Yes
% Died	>0-5	1.39	Yes	1.38	Yes	1.29	Yes	-0.64	-6.30	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	4,582	N/A	3,237	N/A	2,380	N/A	-29.35	-26.48	No
% Claims with> \$0 Paid	N/A	82.26	N/A	83.41	N/A	91.97	N/A	1.40	10.27	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$777	N/A	\$852	N/A	\$681	N/A	9.73	-20.14	No
% NF (SMRF TOS 07)	75-99	97.18	Yes	93.08	Yes	93.11	Yes	-4.22	0.03	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	2.73	Yes	6.89	Yes	6.81	Yes	152.53	-1.20	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.09	Yes	0.03	Yes	0.08	Yes	-64.61	172.02	No
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	24.55	Yes	23.42	Yes	20.59	Yes	-4.63	-12.08	Yes
% Claims with DX, where length=4	20-50	66.85	No	66.98	No	67.73	No	0.19	1.13	Yes
% Claims with DX, where length=5	20-50	8.60	No	9.61	No	11.68	No	11.73	21.58	No
Patient Status										
% Home	1-5	1.53	Yes	1.54	Yes	2.10	Yes	1.11	36.01	No
% Still a Patient	8-98	83.13	Yes	82.30	Yes	85.17	Yes	-1.00	3.49	Yes
% Died	>0-5	1.48	Yes	1.08	Yes	1.09	Yes	-27.14	1.03	No

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1996-1998 SMRF OT Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	22,633,491	N/A	20,759,796	N/A	22,047,015	N/A	-8.28	6.20
% Encounter Claims (Claim Type=3) *	N/A	0.47	N/A	0.06	N/A	6.64	N/A	-87.03	10899.88
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	15.75	N/A	23.36	N/A	21.23	N/A	48.35	-9.14
Total FFS Claims	N/A	22,528,059	N/A	20,747,257	N/A	20,582,218	N/A	-7.90	-0.80
% Crossover	5-20	11.99	Yes	13.97	Yes	9.43	Yes	16.51	-32.47
% Adjusted Claims	> 1%	2.39	Yes	1.65	Yes	3.13	Yes	-30.76	89.45
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	69.88	N/A	72.65	N/A	94.32	N/A	3.96	29.82
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	30.12	N/A	27.35	N/A	5.68	N/A	-9.19	-79.22
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$254	N/A	\$301	N/A	\$130	N/A	18.55	-56.95
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	19,827,250	N/A	17,849,210	N/A	18,640,596	N/A	-9.98	4.43
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	26.14	N/A	36.57	N/A	34.20	N/A	39.88	-6.47
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	12.39	N/A	13.75	N/A	13.91	N/A	10.97	1.15
% HH Claims with Span Bill/All HH Claims (TOS	N/A	23.81	N/A	19.53	N/A	15.09	N/A	-17.96	-22.74
% Other Claims with Span Bills/All Other Claims	N/A	28.39	N/A	41.39	N/A	36.23	N/A	45.81	-12.46
% Claims W/ Service Place 1- Office	50-90	15.18	No	11.62	No	15.29	No	-23.49	31.62
% Claims W/ Service Place 2 - Home	>0-5	14.24	No	16.76	No	22.75	No	17.74	35.73
% Claims W/ Service Place 3 - Hospital	>0-5	3.36	Yes	3.06	Yes	2.80	Yes	-8.96	-8.21
% Claims W/ Service Place 4 - NF	>0-5	0.93	Yes	1.07	Yes	0.90	Yes	14.87	-15.54
% Claims W/ Service Place 6 - Other	<5	16.28	No	14.15	No	17.21	No	-13.13	21.67
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	1.82	Yes	.	.
% Claims with TPL	>0 - 15	0.03	Yes	0.02	Yes	0.02	Yes	-40.09	22.99
Aver. TPL Paid -claims with TPL	N/A	\$75	N/A	\$127	N/A	\$131	N/A	70.31	2.74
% claims SMRF TOS 20: Premium Payment	N/A	17.98	N/A	27.17	N/A	25.11	N/A	51.15	-7.60
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	11.94	Yes	10.38	Yes	9.32	No	-13.07	-10.20
% claims SMRF TOS 09: Dental	2-20	6.38	Yes	4.97	Yes	4.09	Yes	-21.99	-17.79
% claims SMRF TOS 10: Other Practioner	0.5-8	2.44	Yes	2.02	Yes	2.10	Yes	-17.36	4.19
% claims SMRF TOS 11: OPD	3-25	11.86	Yes	11.21	Yes	8.51	Yes	-5.47	-24.12
% claims SMRF TOS 12: Clinic	2-25	8.79	Yes	10.88	Yes	10.05	Yes	23.79	-7.65
% claims SMRF TOS 13: HH	>0-25	18.42	Yes	16.14	Yes	3.87	Yes	-12.36	-76.02
% claims SMRF TOS 14: Family Planning	>0	0.52	Yes	0.64	Yes	0.33	Yes	23.73	-48.69
% claims SMRF TOS 15: Lab/Xray	4-20	24.40	No	14.93	Yes	14.34	Yes	-38.83	-3.95
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	0.59	No	0.25	No	0.11	No	-58.65	-53.52

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	0.00	No	0.42	Yes	0.76	Yes	.	79.97
% claims SMRF TOS 19: Other Services	<25	0.53	Yes	9.44	Yes	26.16	No	1697.15	176.97
% claims SMRF TOS 21: DME/Supplies	1-5	3.20	Yes	3.60	Yes	3.47	Yes	12.67	-3.87
% claims SMRF TOS 22: Case Management	<10	0.51	Yes	0.72	Yes	1.15	Yes	41.14	59.41
% claims SMRF TOS 23: Transportation	0.5-10	10.43	No	14.39	No	15.75	No	37.98	9.45
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$79	N/A	\$96	N/A	\$95	N/A	21.76	-2.05
08: Physicians	\$20-90	\$28	Yes	\$29	Yes	\$30	Yes	3.02	2.19
09: Dental	\$10-60	\$22	Yes	\$23	Yes	\$22	Yes	2.53	-4.37
10: Other Practioner	\$10-100	\$55	Yes	\$56	Yes	\$55	Yes	1.50	-1.65
11: OPD	\$20-100	\$143	No	\$166	No	\$179	No	16.12	8.27
12: Clinic	\$20-100	\$63	Yes	\$68	Yes	\$64	Yes	8.46	-5.92
13: HH	N/A	\$146	N/A	\$111	N/A	\$155	N/A	-24.01	39.71
14: Family Planning	N/A	\$43	N/A	\$33	N/A	\$30	N/A	-23.13	-8.28
15: Lab/Xray	10-60	\$14	Yes	\$14	Yes	\$23	Yes	2.11	60.13
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$26	N/A	\$26	N/A	\$26	N/A	2.37	-1.39
18: RHC/FQHC	N/A	.	N/A	\$42	N/A	\$42	N/A	.	-0.83
19: Other Services	N/A	\$483	N/A	\$243	N/A	\$142	N/A	-49.67	-41.63
20: Premium Payment	\$20-300	\$131	Yes	\$133	Yes	\$132	Yes	1.81	-1.23
21: DME/Supplies	\$20-150	\$75	Yes	\$80	Yes	\$82	Yes	6.24	2.79
22: Case Management	N/A	\$81	N/A	\$84	N/A	\$81	N/A	4.20	-3.65
23: Transportation	N/A	\$32	N/A	\$31	N/A	\$31	N/A	-1.58	-0.80
% Claims with DX	> 60	69.98	Yes	63.08	Yes	62.59	Yes	-9.87	-0.77
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	100.00	Yes	100.00	Yes	99.37	Yes	0.00	-0.63
% Claims with DX, where length=3	5-30	12.66	Yes	14.16	Yes	14.25	Yes	11.83	0.64
% Claims with DX, where length=4	20-50	63.27	No	57.39	No	55.17	No	-9.29	-3.87
% Claims with DX, where length=5	20-50	24.08	Yes	28.45	Yes	30.58	Yes	18.18	7.49
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	99.81	N/A	99.82	N/A	91.39	N/A	0.01	-8.44
% HH Claims with Service Code/HH Claims (TOS13)	NA	88.70	N/A	96.06	N/A	49.02	N/A	8.30	-48.97
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	74.97	No	64.47	No	71.40	No	-14.01	10.75
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	13.77	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	86.30	N/A	85.72	N/A	79.28	N/A	-0.67	-7.51
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	13.70	N/A	14.28	N/A	6.96	N/A	4.19	-51.29
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	45.45	No	60.07	No	73.69	No	32.15	22.68
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	2,700,809	N/A	2,898,047	N/A	1,941,622	N/A	7.30	-33.00
% Claims with> \$0 Paid	>95%	100.00	N/A	99.99	N/A	99.99	N/A	-0.01	0.00
% Claims with Span Bill	N/A	7.48	N/A	6.95	N/A	7.93	N/A	-7.16	14.17
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	22.83	N/A	22.08	N/A	21.44	N/A	-3.29	-2.89
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	0.00	N/A	.	N/A	.	N/A	.	.
% Other Claims with Span Bills/All Other Claims	N/A	6.18	N/A	5.72	N/A	6.10	N/A	-7.46	6.62
% claims SMRF TOS 08: Physicians	N/A	55.58	N/A	58.14	N/A	53.26	N/A	4.60	-8.39
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 10: Other Practioner	N/A	10.82	N/A	8.75	N/A	8.38	N/A	-19.15	-4.18
% claims SMRF TOS 11: OPD	N/A	7.83	N/A	7.51	N/A	11.96	N/A	-4.05	59.22
% claims SMRF TOS 12: Clinic	N/A	1.01	N/A	1.03	N/A	0.94	N/A	2.10	-8.56
% claims SMRF TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.
% claims SMRF TOS 15: Lab/Xray	N/A	12.43	N/A	12.08	N/A	11.70	N/A	-2.86	-3.12
% claims SMRF TOS 18: RHC/FQHC	N/A	0.00	N/A	0.04	N/A	0.06	N/A	.	76.37
% claims SMRF TOS 19: Other Services	N/A	12.32	N/A	9.62	N/A	9.02	N/A	-21.93	-6.20
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	2.84	N/A	4.67	N/A	.	64.60
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	0.01	N/A	0.01	N/A	0.00	N/A	-6.04	-49.84
Average Amount Paid	N/A	\$26	N/A	\$27	N/A	\$35	N/A	3.92	28.08
% Claims with DX	N/A	94.09	N/A	95.86	N/A	95.33	N/A	1.88	-0.55
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.99	Yes	100.00	Yes	100.00	Yes	0.01	0.00
% Claims with DX, where length=3	5-30	9.92	Yes	9.43	Yes	10.37	Yes	-5.01	10.04
% Claims with DX, where length=4	20-50	55.39	No	53.49	No	51.15	No	-3.43	-4.36
% Claims with DX, where length=5	20-50	34.69	Yes	37.09	Yes	38.47	Yes	6.91	3.74
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	.	N/A	.	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.01	No	0.01	No	0.00	No	-5.16	-46.65

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
No
No
Yes
No
No
No
No
No
No

Yes
Yes
No
Yes
No
No
No
No
Yes
No
No
N/A
No
No
No
Yes
No
No
No
No
No
No
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
No
Yes
No
No
N/A
No
Yes
Yes
Yes
No
Yes
No
No
No
N/A
Yes
No
No
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
No
Yes
No
Yes
N/A
Yes
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
N/A
No
No
No
Yes
Yes
Yes
N/A
Yes
Yes
N/A
No
No
Yes
No
Yes
No
No
N/A
N/A
No
N/A
No
No
Yes
Yes
Yes
Yes
Yes
N/A
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table

State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	9,336,338	N/A	8,647,678	N/A	9,186,352	N/A	-7.38	6.23	Yes
% Encounter Claims *	N/A	1.45	N/A	0.21	N/A	0.00	N/A	-85.70	-100.00	No
Total FFS Claims	N/A	9,200,698	N/A	8,629,713	N/A	9,186,352	N/A	-6.21	6.45	Yes
% Adjusted Claims	> 1%	0.65	No	3.48	Yes	1.71	Yes	437.94	-50.94	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	97.93	N/A	98.20	N/A	99.79	N/A	0.28	1.61	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	2.07	N/A	1.80	N/A	0.21	N/A	-13.19	-88.20	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$69	N/A	\$36	N/A	\$61	N/A	-47.40	68.18	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	9,200,698	N/A	8,629,713	N/A	9,186,352	N/A	-6.21	6.45	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$40	Yes	\$44	Yes	\$47	Yes	11.78	6.68	Yes
% Claims with TPL	>0 - 15	0.06	Yes	0.08	Yes	0.07	Yes	42.61	-13.68	No
Aver. TPL Paid for claims with TPL	N/A	\$36	N/A	\$61	N/A	\$65	N/A	72.22	6.60	No
% Family Planning Claims (SMRF TOS 14)	N/A	0.79	N/A	0.80	N/A	0.80	N/A	0.78	0.68	Yes
% Drug Claims (SMRF TOS 16)	95-99	99.21	No	99.20	No	99.20	No	-0.01	-0.01	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	98.87	Yes	98.82	Yes	98.72	Yes	-0.06	-0.09	Yes
% Claims with Medispan	98-100	98.37	Yes	98.31	Yes	87.19	No	-0.06	-11.31	Yes
% Claims with AHFS	98-100	98.87	Yes	98.82	Yes	98.72	Yes	-0.06	-0.09	Yes
% Claims with Generic (GTC)	98-100	98.87	Yes	98.82	Yes	98.72	Yes	-0.06	-0.09	Yes
% Claims with GC3	98-100	98.87	Yes	98.82	Yes	98.72	Yes	-0.06	-0.09	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	97.97	N/A	97.82	N/A	97.73	N/A	-0.15	-0.09	Yes
% OTC (codes 4-6)	N/A	0.30	N/A	0.34	N/A	0.34	N/A	14.28	0.48	Yes
% HRI (code 7)	N/A	0.60	N/A	0.65	N/A	0.64	N/A	8.38	-2.74	Yes
% Claims with Smart Key	98-100	98.87	Yes	98.82	Yes	98.72	Yes	-0.06	-0.09	Yes
% OTC-Drug Class	N/A	3.90	N/A	3.80	N/A	3.58	N/A	-2.63	-5.72	Yes
% Prescription-Drug Class	N/A	94.97	N/A	95.02	N/A	95.13	N/A	0.05	0.12	Yes
% Generic, multiple source	N/A	71.95	N/A	67.82	N/A	66.12	N/A	-5.74	-2.51	Yes
% Brand, single source	N/A	26.92	N/A	30.99	N/A	32.59	N/A	15.13	5.14	No

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	898,765	N/A	886,673	N/A	905,478	N/A	-1.35	2.12	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	99.69	Yes	99.61	Yes	99.47	Yes	-0.08	-0.14	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	896,269	N/A	883,519	N/A	897,730	N/A	-1.42	1.61	10% (+/-)	Yes
Total PYE	NA	715,746	N/A	703,965	N/A	691,302	N/A	-1.65	-1.80	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	163,486	N/A	165,238	N/A	171,465	N/A	1.07	3.77	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	90.35	Yes	90.38	Yes	87.80	No	0.03	-2.85	10% (+/-)	Yes
#SSNs with duplicate records	N/A	1	N/A	149	N/A	148	N/A	14800.00	-0.67	N/A	No
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.89	Yes	100.00	Yes	99.95	Yes	0.11	-0.05	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.81	Yes	1.75	Yes	1.66	Yes	-2.91	-5.60	10% (+/-)	Yes
% Age 0	2-8%	4.14	Yes	4.17	Yes	4.29	Yes	0.85	2.93	10% (+/-)	Yes
% Age 0-20 Years	49-74%	53.23	Yes	53.50	Yes	54.80	Yes	0.49	2.44	10% (+/-)	Yes
% Age > 64 Years	5-18%	14.81	Yes	15.05	Yes	15.49	Yes	1.59	2.93	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	87.58	No	87.61	No	86.72	No	0.03	-1.02	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	86.60	No	86.75	No	85.91	No	0.17	-0.96	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	41.66	Yes	42.43	Yes	42.65	Yes	1.85	0.51	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.91	Yes	99.82	Yes	99.83	Yes	-0.10	0.02	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.56	Yes	99.59	Yes	99.68	Yes	0.02	0.09	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	92.81	Yes	92.78	Yes	92.77	Yes	-0.03	-0.01	10% (+/-)	Yes
SMRF Aged Total	N/A	108,406	N/A	107,921	N/A	113,168	N/A	-0.45	4.86	10% (+/-)	Yes
11: Aged, Cash	N/A	37,880	N/A	36,326	N/A	35,975	N/A	-4.10	-0.97	10% (+/-)	Yes
21: Aged, MN	N/A	2,803	N/A	3,155	N/A	3,512	N/A	12.56	11.32	10% (+/-)	No
31: Aged, Poverty	N/A	28,473	N/A	29,453	N/A	34,449	N/A	3.44	16.96	10% (+/-)	No
41: Other Aged	N/A	39,250	N/A	38,987	N/A	39,232	N/A	-0.67	0.63	10% (+/-)	Yes
SMRF Disabled Total	N/A	165,617	N/A	167,164	N/A	172,691	N/A	0.93	3.31	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	132,436	N/A	131,442	N/A	133,975	N/A	-0.75	1.93	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	1,108	N/A	1,166	N/A	1,279	N/A	5.23	9.69	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	18,039	N/A	19,968	N/A	22,492	N/A	10.69	12.64	10% (+/-)	No
42: Other Blind/Disabled	N/A	14,034	N/A	14,588	N/A	14,945	N/A	3.95	2.45	10% (+/-)	Yes
SMRF Child Total	N/A	427,176	N/A	422,945	N/A	437,202	N/A	-0.99	3.37	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	216,226	N/A	188,512	N/A	160,211	N/A	-12.82	-15.01	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	4,070	N/A	3,232	N/A	1,691	N/A	-20.59	-47.68	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	94,890	N/A	105,855	N/A	149,564	N/A	11.56	41.29	10% (+/-)	No
44: Other Child	N/A	94,589	N/A	107,250	N/A	106,447	N/A	13.39	-0.75	10% (+/-)	No
48: Foster Care Child	N/A	17,401	N/A	18,096	N/A	19,289	N/A	3.99	6.59	10% (+/-)	Yes
SMRF Adult Total	N/A	195,070	N/A	185,489	N/A	168,860	N/A	-4.91	-8.96	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	115,121	N/A	96,626	N/A	83,065	N/A	-16.07	-14.03	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	2	N/A	4	N/A	.	100.00	10% (+/-)	No
35: Adult, Poverty	N/A	27,984	N/A	29,461	N/A	29,678	N/A	5.28	0.74	10% (+/-)	Yes
45: Other Adult	N/A	51,965	N/A	59,400	N/A	56,113	N/A	14.31	-5.53	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	500,298	N/A	551,822	N/A	567,663	N/A	10.30	2.87	25% (+)	Yes
% Enrollees in Managed Care Sometime During Year	N/A	55.82	N/A	62.46	N/A	63.23	N/A	11.89	1.24	25% (+)	Yes
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$2,065,187,195	N/A	\$1,710,216,641	N/A	\$2,045,240,471	N/A	-17.19	19.59	20%(+/-)	Yes
Total Capitation Payments	N/A	\$466,138,798	N/A	\$643,663,789	N/A	\$616,066,357	N/A	38.08	-4.29	20%(+/-)	No
Total FFS Payments	N/A	\$1,599,048,397	N/A	\$1,066,552,852	N/A	\$1,429,174,114	N/A	-33.30	34.00	20%(+/-)	No
IP	N/A	\$169,580,479	N/A	\$96,099,769	N/A	\$102,136,670	N/A	-43.33	6.28	20%(+/-)	No
LTC	N/A	\$1,099,402,474	N/A	\$749,301,638	N/A	\$1,080,495,854	N/A	-31.84	44.20	20%(+/-)	No
Drug	N/A	\$93,077,090	N/A	\$55,171,987	N/A	\$79,472,718	N/A	-40.72	44.05	20%(+/-)	No
All Other FFS	N/A	\$236,988,354	N/A	\$165,979,458	N/A	\$167,068,872	N/A	-29.96	0.66	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	7.28	N/A	4.13	N/A	5.35	N/A	-43.26	29.40	25% (+)	No
% Total MC Enrollees - B/D	N/A	3.73	N/A	2.92	N/A	3.21	N/A	-21.78	9.88	25% (+)	No
% Total MC Enrollees - Child	N/A	62.97	N/A	66.32	N/A	67.14	N/A	5.32	1.25	25% (+)	Yes
% Total MC Enrollees - Adult	N/A	26.02	N/A	26.63	N/A	24.30	N/A	2.36	-8.75	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	0.98	Yes	1.01	Yes	1.03	Yes	2.46	2.01	15% (+/-)	Yes
% MC enrollees with Cap Claims (TOS 20)	90-100%	96.12	Yes	96.73	Yes	98.04	Yes	0.63	1.36	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.66	No	5.45	No	2.63	No	728.49	-51.65	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	798,475	N/A	800,792	N/A	805,126	N/A	0.29	0.54	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	89.09	Yes	90.64	No	89.68	Yes	1.74	-1.05	15% (+/-)	Yes
% Aged who are Recipients	90-100%	81.34	No	81.34	No	78.17	No	0.01	-3.90	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	87.46	Yes	87.39	Yes	86.51	Yes	-0.08	-1.00	15% (+/-)	Yes
% Child who are Recipients	80-100%	90.25	Yes	92.64	Yes	92.94	Yes	2.65	0.32	15% (+/-)	Yes
%Adults who are Recipients	80-100%	92.24	Yes	94.40	Yes	95.31	Yes	2.35	0.96	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	275,455	N/A	194,605	N/A	195,037	N/A	-29.35	0.22	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	209,789	N/A	147,667	N/A	137,457	N/A	-29.61	-6.91	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	174,810	N/A	130,680	N/A	126,459	N/A	-25.24	-3.23	15% (+/-)	No
SMRF Aged Total	N/A	12,973	N/A	13,169	N/A	14,349	N/A	1.51	8.96	10% (+/-)	Yes
11: Aged, Cash	N/A	6,137	N/A	5,496	N/A	5,301	N/A	-10.44	-3.55	10% (+/-)	No
21: Aged, MN	N/A	111	N/A	255	N/A	271	N/A	129.73	6.27	10% (+/-)	No
31: Aged, Poverty	N/A	5,046	N/A	5,337	N/A	6,234	N/A	5.77	16.81	10% (+/-)	No
41: Other Aged	N/A	1,679	N/A	2,081	N/A	2,543	N/A	23.94	22.20	10% (+/-)	No
SMRF Disabled Total	N/A	85,651	N/A	86,053	N/A	88,030	N/A	0.47	2.30	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	80,044	N/A	79,524	N/A	81,071	N/A	-0.65	1.95	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	509	N/A	487	N/A	550	N/A	-4.32	12.94	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	2,650	N/A	3,467	N/A	3,850	N/A	30.83	11.05	10% (+/-)	No
42: Other Blind/Disabled	N/A	2,448	N/A	2,575	N/A	2,559	N/A	5.19	-0.62	10% (+/-)	Yes
SMRF Child Total	N/A	112,133	N/A	56,982	N/A	56,024	N/A	-49.18	-1.68	10% (+/-)	No
14: AFDC Child, Cash	N/A	36,825	N/A	14,491	N/A	10,081	N/A	-60.65	-30.43	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	4,067	N/A	3,231	N/A	1,689	N/A	-20.56	-47.73	10% (+/-)	No
34: Child Poverty	N/A	35,651	N/A	15,096	N/A	21,789	N/A	-57.66	44.34	10% (+/-)	No
44: Other Child	N/A	19,261	N/A	7,398	N/A	4,606	N/A	-61.59	-37.74	10% (+/-)	No
48: Foster Care Child	N/A	16,329	N/A	16,766	N/A	17,859	N/A	2.68	6.52	10% (+/-)	Yes
SMRF Adult Total	N/A	64,698	N/A	38,401	N/A	30,825	N/A	-40.65	-19.73	10% (+/-)	No
15: AFDC Adult, Cash	N/A	22,458	N/A	10,691	N/A	7,628	N/A	-52.40	-28.65	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	2	N/A	4	N/A	.	100.00	10% (+/-)	No
35: Adult, Poverty	N/A	18,358	N/A	10,388	N/A	7,869	N/A	-43.41	-24.25	10% (+/-)	No
45: Other Adult	N/A	23,882	N/A	17,320	N/A	15,324	N/A	-27.48	-11.52	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,168,353,187	N/A	\$1,086,578,711	N/A	\$1,154,495,547	N/A	-7.00	6.25	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,242	N/A	\$5,584	N/A	\$5,919	N/A	31.64	6.02	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$5,569	N/A	\$7,358	N/A	\$8,399	N/A	32.13	14.14	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$4,636	N/A	\$5,338	N/A	\$4,648	N/A	15.14	-12.93	15% (+/-)	No
11: Aged, Cash	N/A	\$6,499	N/A	\$6,903	N/A	\$7,039	N/A	6.21	1.97	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,697	N/A	\$5,516	N/A	\$4,946	N/A	225.01	-10.35	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,712	N/A	\$3,276	N/A	\$2,672	N/A	20.81	-18.45	15% (+/-)	No
41: Other Aged	N/A	\$3,804	N/A	\$6,471	N/A	\$4,475	N/A	70.11	-30.85	15% (+/-)	No
All Blind/Disabled	N/A	\$9,979	N/A	\$10,087	N/A	\$10,661	N/A	1.07	5.70	15% (+/-)	Yes
12: B/D, Cash	N/A	\$9,546	N/A	\$9,740	N/A	\$10,432	N/A	2.03	7.11	15% (+/-)	Yes
22: B/D, MN	N/A	\$3,171	N/A	\$4,876	N/A	\$4,131	N/A	53.77	-15.27	15% (+/-)	No
32: B/D, Poverty	N/A	\$8,713	N/A	\$6,704	N/A	\$6,358	N/A	-23.06	-5.16	15% (+/-)	No
42: Other B/D	N/A	\$26,947	N/A	\$26,334	N/A	\$25,801	N/A	-2.27	-2.02	15% (+/-)	Yes
All Child	N/A	\$1,097	N/A	\$1,693	N/A	\$2,021	N/A	54.44	19.34	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$467	N/A	\$359	N/A	\$290	N/A	-23.12	-19.37	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	\$522	N/A	\$549	N/A	\$501	N/A	5.09	-8.63	15% (+/-)	Yes
34: Child, Poverty	N/A	\$550	N/A	\$442	N/A	\$258	N/A	-19.65	-41.65	15% (+/-)	No
44: Other Child	N/A	\$695	N/A	\$602	N/A	\$595	N/A	-13.45	-1.12	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,326	N/A	\$4,676	N/A	\$5,661	N/A	8.09	21.06	15% (+/-)	No
All Adult	N/A	\$2,017	N/A	\$1,349	N/A	\$1,170	N/A	-33.12	-13.27	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,711	N/A	\$1,195	N/A	\$1,187	N/A	-30.16	-0.71	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	\$1,528	N/A	\$773	N/A	.	-49.38	15% (+/-)	No
35: Adult, Poverty	N/A	\$3,682	N/A	\$2,406	N/A	\$1,984	N/A	-34.65	-17.56	15% (+/-)	No
45: Other Adult	N/A	\$1,025	N/A	\$810	N/A	\$744	N/A	-20.99	-8.15	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$331,251,559	N/A	\$240,782,464	N/A	\$224,659,989	N/A	-27.31	-6.70	15% (+/-)	No
IP: Number of Users	N/A	34,239	N/A	24,149	N/A	21,872	N/A	-29.47	-9.43	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$9,675	N/A	\$9,971	N/A	\$10,272	N/A	3.06	3.02	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	13	N/A	14	N/A	15	N/A	12.02	1.71	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,307,007	N/A	\$1,537,206	N/A	\$1,969,834	N/A	-53.52	28.14	15% (+/-)	No
MH Aged: Number of Users	N/A	83	N/A	36	N/A	36	N/A	-56.63	0.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$39,843	N/A	\$42,700	N/A	\$54,718	N/A	7.17	28.14	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$40,913,287	N/A	\$42,813,930	N/A	\$54,922,755	N/A	4.65	28.28	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	889	N/A	918	N/A	1,096	N/A	3.26	19.39	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$46,022	N/A	\$46,638	N/A	\$50,112	N/A	1.34	7.45	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$131,533,944	N/A	\$117,085,244	N/A	\$169,251,851	N/A	-10.98	44.55	15% (+/-)	No
ICF/MR: Number of Users	N/A	1,501	N/A	1,326	N/A	1,247	N/A	-11.66	-5.96	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$87,631	N/A	\$88,300	N/A	\$135,727	N/A	0.76	53.71	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,099,107	N/A	\$35,884,346	N/A	\$12,811,835	N/A	1609.51	-64.30	15% (+/-)	No
NF: Number of Users	N/A	195	N/A	1,414	N/A	990	N/A	625.13	-29.99	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$10,765	N/A	\$25,378	N/A	\$12,941	N/A	135.75	-49.01	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$34,906,244	N/A	\$28,832,413	N/A	\$27,798,096	N/A	-17.40	-3.59	15% (+/-)	No
Physician: Number of Users	N/A	143,929	N/A	101,883	N/A	94,561	N/A	-29.21	-7.19	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$243	N/A	\$283	N/A	\$294	N/A	16.69	3.88	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,583,592	N/A	\$6,121,668	N/A	\$5,066,743	N/A	-28.68	-17.23	15% (+/-)	No
Dental: Number of Users	N/A	50,551	N/A	37,216	N/A	33,848	N/A	-26.38	-9.05	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$170	N/A	\$164	N/A	\$150	N/A	-3.13	-9.00	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$15,599,191	N/A	\$10,324,031	N/A	\$9,593,654	N/A	-33.82	-7.07	15% (+/-)	No
Other Practitioner: Number of Users	N/A	48,191	N/A	37,280	N/A	38,496	N/A	-22.64	3.26	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$324	N/A	\$277	N/A	\$249	N/A	-14.45	-10.01	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$163,902,617	N/A	\$149,481,881	N/A	\$132,007,531	N/A	-8.80	-11.69	15% (+/-)	Yes
OPD Number of Users	N/A	125,403	N/A	89,256	N/A	79,667	N/A	-28.82	-10.74	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Avg Medicaid Pd per User	N/A	\$1,307	N/A	\$1,675	N/A	\$1,657	N/A	28.14	-1.06	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$35,827,776	N/A	\$36,126,498	N/A	\$35,251,156	N/A	0.83	-2.42	15% (+/-)	Yes
Clinic: Number of Users	N/A	46,886	N/A	32,302	N/A	30,526	N/A	-31.11	-5.50	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$764	N/A	\$1,118	N/A	\$1,155	N/A	46.36	3.25	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$163,039,632	N/A	\$77,889,880	N/A	\$32,646,454	N/A	-52.23	-58.09	15% (+/-)	No
HH: Number of Users	N/A	16,889	N/A	13,282	N/A	7,121	N/A	-21.36	-46.39	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$9,654	N/A	\$5,864	N/A	\$4,585	N/A	-39.25	-21.82	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$3,184,828	N/A	\$1,761,059	N/A	\$1,323,416	N/A	-44.70	-24.85	15% (+/-)	No
FP: Number of Users	N/A	14,729	N/A	10,779	N/A	8,619	N/A	-26.82	-20.04	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$216	N/A	\$163	N/A	\$154	N/A	-24.44	-6.02	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$34,621,345	N/A	\$19,479,539	N/A	\$32,243,632	N/A	-43.74	65.53	15% (+/-)	No
Lab/Xray: Number of Users	N/A	134,348	N/A	99,034	N/A	91,782	N/A	-26.29	-7.32	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$258	N/A	\$197	N/A	\$351	N/A	-23.67	78.60	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$131,452,636	N/A	\$143,520,709	N/A	\$158,707,350	N/A	9.18	10.58	15% (+/-)	Yes
Drugs: Number of Users	N/A	160,370	N/A	114,699	N/A	106,565	N/A	-28.48	-7.09	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$820	N/A	\$1,251	N/A	\$1,489	N/A	52.65	19.02	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$1,071,895	N/A	\$387,730	N/A	\$149,618	N/A	-63.83	-61.41	15% (+/-)	No
EPSDT: Number of Users	N/A	17,555	N/A	6,329	N/A	2,643	N/A	-63.95	-58.24	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$61	N/A	\$61	N/A	\$57	N/A	0.33	-7.60	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$1,385,166	N/A	\$2,159,179	N/A	.	55.88	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	5,705	N/A	6,948	N/A	.	21.79	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$243	N/A	\$311	N/A	.	27.99	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$22,645,431	N/A	\$126,633,851	N/A	\$198,860,275	N/A	459.20	57.04	15% (+/-)	No
Other Services: Number of Users	N/A	9,319	N/A	16,523	N/A	18,615	N/A	77.30	12.66	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,430	N/A	\$7,664	N/A	\$10,683	N/A	215.39	39.39	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$209,505	N/A	\$371,786	N/A	\$182,820	N/A	77.46	-50.83	15% (+/-)	No
Premium Payment: Number of Users	N/A	1,095	N/A	2,051	N/A	1,445	N/A	87.31	-29.55	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$191	N/A	\$181	N/A	\$127	N/A	-5.26	-30.20	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$23,674,114	N/A	\$23,519,348	N/A	\$24,758,963	N/A	-0.65	5.27	15% (+/-)	Yes
DME: Number of Users	N/A	37,989	N/A	32,835	N/A	32,065	N/A	-13.57	-2.35	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$623	N/A	\$716	N/A	\$772	N/A	14.94	7.80	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$2,311,220	N/A	\$2,748,683	N/A	\$5,127,527	N/A	18.93	86.54	15% (+/-)	No
Case Management: Number of Users	N/A	4,108	N/A	4,579	N/A	5,632	N/A	11.47	23.00	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$563	N/A	\$600	N/A	\$910	N/A	6.69	51.67	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$18,218,257	N/A	\$19,891,279	N/A	\$25,002,869	N/A	9.18	25.70	15% (+/-)	No
Transportation: Number of Users	N/A	18,543	N/A	19,509	N/A	22,569	N/A	5.21	15.69	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$982	N/A	\$1,020	N/A	\$1,108	N/A	3.78	8.66	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$1,203	N/A	\$1,237	N/A	\$1,152	N/A	2.89	-6.90	15% (+/-)	Yes
Aged	N/A	\$1,219	N/A	\$1,173	N/A	\$977	N/A	-3.71	-16.75	15% (+/-)	No
Blind/Disabled	N/A	\$2,605	N/A	\$2,193	N/A	\$2,068	N/A	-15.85	-5.67	15% (+/-)	No
Child	N/A	\$264	N/A	\$283	N/A	\$272	N/A	7.20	-3.76	15% (+/-)	Yes
Adult	N/A	\$969	N/A	\$535	N/A	\$432	N/A	-44.82	-19.24	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$646	N/A	\$1,014	N/A	\$1,225	N/A	57.04	20.83	15% (+/-)	No
Aged	N/A	\$653	N/A	\$973	N/A	\$633	N/A	48.99	-34.92	15% (+/-)	No
Blind/Disabled	N/A	\$1,602	N/A	\$1,734	N/A	\$2,112	N/A	8.21	21.85	15% (+/-)	No
Child	N/A	\$286	N/A	\$620	N/A	\$784	N/A	116.34	26.50	15% (+/-)	No
Adult	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-56.60	-100.00	15% (+/-)	No
Drugs (TOS=16)	N/A	\$477	N/A	\$737	N/A	\$814	N/A	54.54	10.34	15% (+/-)	No
Aged	N/A	\$569	N/A	\$672	N/A	\$671	N/A	18.17	-0.16	15% (+/-)	No
Blind/Disabled	N/A	\$1,252	N/A	\$1,434	N/A	\$1,578	N/A	14.59	10.01	15% (+/-)	Yes
Child	N/A	\$77	N/A	\$126	N/A	\$138	N/A	63.42	9.77	15% (+/-)	No
Adult	N/A	\$128	N/A	\$107	N/A	\$80	N/A	-16.31	-24.93	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$12	N/A	\$9	N/A	\$7	N/A	-21.73	-25.02	15% (+/-)	No
Aged	N/A	\$1	N/A	\$2	N/A	\$2	N/A	112.53	-18.28	15% (+/-)	No
Blind/Disabled	N/A	\$9	N/A	\$12	N/A	\$12	N/A	32.09	-5.36	15% (+/-)	No
Child	N/A	\$2	N/A	\$3	N/A	\$2	N/A	105.73	-40.21	15% (+/-)	No
Adult	N/A	\$34	N/A	\$12	N/A	\$5	N/A	-63.45	-60.63	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,905	N/A	\$2,586	N/A	\$2,722	N/A	35.77	5.26	15% (+/-)	No
Aged	N/A	\$2,195	N/A	\$2,518	N/A	\$2,365	N/A	14.70	-6.06	15% (+/-)	Yes
Blind/Disabled	N/A	\$4,511	N/A	\$4,714	N/A	\$4,891	N/A	4.50	3.76	15% (+/-)	Yes
Child	N/A	\$468	N/A	\$662	N/A	\$825	N/A	41.55	24.63	15% (+/-)	No
Adult	N/A	\$886	N/A	\$695	N/A	\$653	N/A	-21.59	-6.01	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.43	N/A	12.41	N/A	11.21	N/A	-0.17	-9.63	15% (+/-)	Yes
Aged	N/A	11.43	N/A	12.18	N/A	10.91	N/A	6.55	-10.46	15% (+/-)	Yes
Blind/Disabled	N/A	18.26	N/A	17.57	N/A	17.09	N/A	-3.76	-2.73	15% (+/-)	Yes
Child	N/A	3.72	N/A	4.20	N/A	3.64	N/A	12.72	-13.38	15% (+/-)	Yes
Adult	N/A	20.00	N/A	13.10	N/A	10.46	N/A	-34.49	-20.18	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.97	N/A	1.89	N/A	1.72	N/A	95.57	-8.97	15% (+/-)	No
Aged	N/A	1.83	N/A	4.69	N/A	3.46	N/A	156.46	-26.22	15% (+/-)	No
Blind/Disabled	N/A	2.08	N/A	2.75	N/A	2.31	N/A	32.32	-15.99	15% (+/-)	No
Child	N/A	0.57	N/A	1.22	N/A	1.48	N/A	113.29	20.94	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-57.88	-100.00	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	18.28	N/A	17.06	N/A	18.40	N/A	-6.64	7.85	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	58.22	N/A	58.94	N/A	54.64	N/A	1.24	-7.30	15% (+/-)	Yes
Aged	N/A	63.66	N/A	66.91	N/A	61.21	N/A	5.10	-8.52	15% (+/-)	Yes
Blind/Disabled	N/A	74.17	N/A	74.65	N/A	73.55	N/A	0.65	-1.48	15% (+/-)	Yes
Child	N/A	49.84	N/A	44.41	N/A	36.77	N/A	-10.89	-17.21	15% (+/-)	No
Adult	N/A	50.53	N/A	42.55	N/A	40.36	N/A	-15.81	-5.14	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	5.35	N/A	5.54	N/A	4.42	N/A	3.59	-20.22	15% (+/-)	No
Aged	N/A	1.28	N/A	1.80	N/A	1.71	N/A	40.65	-4.74	15% (+/-)	No
Blind/Disabled	N/A	6.24	N/A	7.38	N/A	7.01	N/A	18.41	-5.11	15% (+/-)	No
Child	N/A	1.49	N/A	2.44	N/A	1.62	N/A	63.75	-33.92	15% (+/-)	No
Adult	N/A	11.66	N/A	7.28	N/A	4.21	N/A	-37.63	-42.08	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	72.27	N/A	72.15	N/A	66.91	N/A	-0.17	-7.26	15% (+/-)	Yes
Aged	N/A	67.07	N/A	70.29	N/A	64.85	N/A	4.80	-7.74	15% (+/-)	Yes
Blind/Disabled	N/A	82.04	N/A	81.78	N/A	81.14	N/A	-0.31	-0.79	15% (+/-)	Yes
Child	N/A	63.27	N/A	56.96	N/A	48.80	N/A	-9.98	-14.33	15% (+/-)	Yes
Adult	N/A	75.99	N/A	73.74	N/A	72.77	N/A	-2.96	-1.32	15% (+/-)	Yes
Avg # IP Days per User	N/A	13	N/A	14	N/A	15	N/A	12.02	1.71	15% (+/-)	Yes
Aged	N/A	14	N/A	13	N/A	11	N/A	-5.57	-13.34	15% (+/-)	Yes
Blind/Disabled	N/A	19	N/A	18	N/A	17	N/A	-5.29	-4.45	15% (+/-)	Yes
Child	N/A	10	N/A	11	N/A	12	N/A	9.97	11.62	15% (+/-)	Yes
Adult	N/A	6	N/A	6	N/A	6	N/A	-10.05	3.44	15% (+/-)	Yes
Avg # LT Days per User	N/A	287	N/A	283	N/A	257	N/A	-1.29	-9.24	15% (+/-)	Yes
Aged	N/A	230	N/A	255	N/A	203	N/A	10.75	-20.33	15% (+/-)	No
Blind/Disabled	N/A	318	N/A	302	N/A	277	N/A	-4.86	-8.55	15% (+/-)	Yes
Child	N/A	225	N/A	244	N/A	242	N/A	8.72	-0.86	15% (+/-)	Yes
Adult	N/A	33	N/A	166	N/A	.	N/A	410.77	.	15% (+/-)	No
% Enrollees with Delivery	N/A	4.60	N/A	2.76	N/A	1.92	N/A	-39.91	-30.49	15% (+/-)	No
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	120,516	N/A	137,092	N/A	135,030	N/A	13.75	-1.50	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	96,351	N/A	112,550	N/A	105,542	N/A	16.81	-6.23	15% (+/-)	No
# EDB Crossover PYE	N/A	107,205	N/A	121,312	N/A	118,942	N/A	13.16	-1.95	15% (+/-)	Yes
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	35.05	No	33.93	No	38.29	No	-3.20	12.85	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	0.04	Yes	0.04	Yes	0.06	Yes	-0.03	40.04	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	64.91	No	66.03	No	61.66	No	1.73	-6.63	15% (+/-)	Yes
SMRF Aged Total	N/A	59,005	N/A	71,954	N/A	68,471	N/A	21.95	-4.84	10% (+/-)	No
11: Aged, Cash	N/A	29,654	N/A	29,321	N/A	28,922	N/A	-1.12	-1.36	10% (+/-)	Yes
21: Aged, MN	N/A	471	N/A	1,410	N/A	1,065	N/A	199.36	-24.47	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	21,833	N/A	23,090	N/A	26,928	N/A	5.76	16.62	10% (+/-)	No
41: Other Aged	N/A	7,047	N/A	18,133	N/A	11,556	N/A	157.32	-36.27	10% (+/-)	No
SMRF Disabled Total	N/A	61,291	N/A	64,999	N/A	66,449	N/A	6.05	2.23	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	39,390	N/A	40,030	N/A	40,327	N/A	1.62	0.74	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	477	N/A	595	N/A	586	N/A	24.74	-1.51	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	14,603	N/A	15,618	N/A	17,700	N/A	6.95	13.33	10% (+/-)	No
42: Other Blind/Disabled	N/A	6,821	N/A	8,756	N/A	7,836	N/A	28.37	-10.51	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$855,840,384	N/A	\$1,314,885,549	N/A	\$1,190,799,051	N/A	53.64	-9.44	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$7,101	N/A	\$9,591	N/A	\$8,819	N/A	35.06	-8.05	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (Us	N/A	\$8,883	N/A	\$11,683	N/A	\$11,283	N/A	31.52	-3.42	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$4,171	N/A	\$8,007	N/A	\$5,333	N/A	91.96	-33.39	15% (+/-)	No
11: Aged, Cash	N/A	\$4,267	N/A	\$5,197	N/A	\$5,301	N/A	21.80	2.00	15% (+/-)	No
21: Aged, MN	N/A	\$2,136	N/A	\$10,274	N/A	\$7,214	N/A	381.09	-29.78	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,148	N/A	\$2,730	N/A	\$2,176	N/A	27.09	-20.28	15% (+/-)	No
41: Other Aged	N/A	\$10,170	N/A	\$19,092	N/A	\$12,598	N/A	87.73	-34.02	15% (+/-)	No
All Blind/Disabled	N/A	\$9,938	N/A	\$11,360	N/A	\$12,412	N/A	14.30	9.27	15% (+/-)	Yes
12: B/D, Cash	N/A	\$7,001	N/A	\$8,069	N/A	\$8,435	N/A	15.26	4.54	15% (+/-)	No
22: B/D, MN	N/A	\$3,966	N/A	\$5,346	N/A	\$5,106	N/A	34.81	-4.49	15% (+/-)	No
32: B/D, Poverty	N/A	\$5,022	N/A	\$5,435	N/A	\$5,710	N/A	8.23	5.06	15% (+/-)	Yes
42: Other B/D	N/A	\$37,846	N/A	\$37,379	N/A	\$48,564	N/A	-1.23	29.92	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$62,429,259	N/A	\$64,536,051	N/A	\$59,913,016	N/A	3.37	-7.16	15% (+/-)	Yes
IP: Number of Users	N/A	21,443	N/A	25,212	N/A	23,127	N/A	17.58	-8.27	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,911	N/A	\$2,560	N/A	\$2,591	N/A	-12.08	1.21	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	13	N/A	13	N/A	12	N/A	-4.20	-7.31	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$11,198,297	N/A	\$11,120,792	N/A	\$10,977,348	N/A	-0.69	-1.29	15% (+/-)	Yes
MH Aged: Number of Users	N/A	238	N/A	235	N/A	191	N/A	-1.26	-18.72	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$47,052	N/A	\$47,323	N/A	\$57,473	N/A	0.58	21.45	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$180,699	N/A	\$105,750	N/A	\$72,804	N/A	-41.48	-31.15	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	14	N/A	4	N/A	7	N/A	-71.43	75.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$12,907	N/A	\$26,438	N/A	\$10,401	N/A	104.83	-60.66	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$225,382,011	N/A	\$229,552,314	N/A	\$326,406,685	N/A	1.85	42.19	15% (+/-)	No
ICF/MR: Number of Users	N/A	2,661	N/A	2,710	N/A	2,547	N/A	1.84	-6.01	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$84,698	N/A	\$84,706	N/A	\$128,153	N/A	0.01	51.29	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$7,469,980	N/A	\$344,065,732	N/A	\$89,436,626	N/A	4505.98	-74.01	15% (+/-)	No
NF Number of Users	N/A	1,690	N/A	16,367	N/A	7,707	N/A	868.46	-52.91	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$4,420	N/A	\$21,022	N/A	\$11,605	N/A	375.60	-44.80	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$21,767,656	N/A	\$28,427,840	N/A	\$18,568,102	N/A	30.60	-34.68	15% (+/-)	No
Physician: Number of Users	N/A	73,966	N/A	85,989	N/A	75,598	N/A	16.25	-12.08	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$294	N/A	\$331	N/A	\$246	N/A	12.34	-25.71	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,564,927	N/A	\$5,367,770	N/A	\$4,467,836	N/A	17.59	-16.77	15% (+/-)	No
Dental: Number of Users	N/A	21,287	N/A	30,055	N/A	23,892	N/A	41.19	-20.51	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$214	N/A	\$179	N/A	\$187	N/A	-16.72	4.71	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,283,367	N/A	\$4,325,015	N/A	\$5,464,755	N/A	31.72	26.35	15% (+/-)	No
Other Practitioner: Number of Users	N/A	29,814	N/A	39,188	N/A	28,940	N/A	31.44	-26.15	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$110	N/A	\$110	N/A	\$189	N/A	0.22	71.10	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$46,286,881	N/A	\$54,913,342	N/A	\$58,634,226	N/A	18.64	6.78	15% (+/-)	No
OPD Number of Users	N/A	49,534	N/A	55,570	N/A	54,755	N/A	12.19	-1.47	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$934	N/A	\$988	N/A	\$1,071	N/A	5.75	8.37	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$37,331,470	N/A	\$45,656,615	N/A	\$39,432,176	N/A	22.30	-13.63	15% (+/-)	No
Clinic: Number of Users	N/A	15,207	N/A	16,040	N/A	14,880	N/A	5.48	-7.23	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$2,455	N/A	\$2,846	N/A	\$2,650	N/A	15.95	-6.90	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$253,987,586	N/A	\$145,486,266	N/A	\$47,686,947	N/A	-42.72	-67.22	15% (+/-)	No
HH: Number of Users	N/A	20,141	N/A	19,939	N/A	7,592	N/A	-1.00	-61.92	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$12,610	N/A	\$7,297	N/A	\$6,281	N/A	-42.14	-13.92	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$536,178	N/A	\$837,879	N/A	\$889,381	N/A	56.27	6.15	15% (+/-)	No
FP: Number of Users	N/A	4,619	N/A	5,710	N/A	5,731	N/A	23.62	0.37	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$116	N/A	\$147	N/A	\$155	N/A	26.41	5.76	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,963,583	N/A	\$4,102,426	N/A	\$4,174,078	N/A	3.50	1.75	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	49,589	N/A	58,167	N/A	45,821	N/A	17.30	-21.23	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$80	N/A	\$71	N/A	\$91	N/A	-11.76	29.16	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$138,684,494	N/A	\$181,991,074	N/A	\$193,880,528	N/A	31.23	6.53	15% (+/-)	No
Drugs: Number of Users	N/A	86,181	N/A	101,910	N/A	95,091	N/A	18.25	-6.69	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,609	N/A	\$1,786	N/A	\$2,039	N/A	10.97	14.17	15% (+/-)	Yes
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$1,979	N/A	\$845	N/A	\$634	N/A	-57.30	-24.97	15% (+/-)	No
EPSDT: Number of Users	N/A	36	N/A	17	N/A	9	N/A	-52.78	-47.06	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$55	N/A	\$50	N/A	\$70	N/A	-9.58	41.72	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$239,728	N/A	\$474,476	N/A	.	97.92	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	1,595	N/A	2,043	N/A	.	28.09	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$150	N/A	\$232	N/A	.	54.52	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$5,491,280	N/A	\$149,773,884	N/A	\$284,431,499	N/A	2627.49	89.91	15% (+/-)	No
Other Services: Number of Users	N/A	18,099	N/A	32,513	N/A	30,762	N/A	79.64	-5.39	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$303	N/A	\$4,607	N/A	\$9,246	N/A	1418.31	100.72	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$44,239	N/A	\$2,202,057	N/A	\$421,528	N/A	4877.64	-80.86	15% (+/-)	No
Premium Payment: Number of Users	N/A	1,509	N/A	16,021	N/A	7,249	N/A	961.70	-54.75	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$29	N/A	\$137	N/A	\$58	N/A	368.84	-57.69	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$7,400,410	N/A	\$9,353,992	N/A	\$9,133,748	N/A	26.40	-2.35	15% (+/-)	No
DME: Number of Users	N/A	28,069	N/A	32,254	N/A	30,927	N/A	14.91	-4.11	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$264	N/A	\$290	N/A	\$295	N/A	10.00	1.84	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$4,197,894	N/A	\$4,907,691	N/A	\$7,450,046	N/A	16.91	51.80	15% (+/-)	No
Case Management: Number of Users	N/A	6,734	N/A	7,836	N/A	8,715	N/A	16.36	11.22	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$623	N/A	\$626	N/A	\$855	N/A	0.47	36.49	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$21,638,194	N/A	\$27,918,486	N/A	\$28,882,612	N/A	29.02	3.45	15% (+/-)	No
Transportation: Number of Users	N/A	15,406	N/A	26,179	N/A	22,869	N/A	69.93	-12.64	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$1,405	N/A	\$1,066	N/A	\$1,263	N/A	-24.07	18.43	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$518	N/A	\$471	N/A	\$444	N/A	-9.12	-5.75	15% (+/-)	Yes
Aged	N/A	\$428	N/A	\$379	N/A	\$362	N/A	-11.47	-4.43	15% (+/-)	Yes
Blind/Disabled	N/A	\$604	N/A	\$573	N/A	\$528	N/A	-5.25	-7.83	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$2,027	N/A	\$4,266	N/A	\$3,161	N/A	110.51	-25.89	15% (+/-)	No
Aged	N/A	\$674	N/A	\$4,418	N/A	\$1,662	N/A	555.82	-62.38	15% (+/-)	No
Blind/Disabled	N/A	\$3,336	N/A	\$4,107	N/A	\$4,712	N/A	23.12	14.74	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,151	N/A	\$1,328	N/A	\$1,436	N/A	15.36	8.16	15% (+/-)	No
Aged	N/A	\$732	N/A	\$893	N/A	\$864	N/A	21.92	-3.21	15% (+/-)	No
Blind/Disabled	N/A	\$1,556	N/A	\$1,810	N/A	\$2,025	N/A	16.34	11.90	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$4	N/A	\$6	N/A	\$7	N/A	37.37	7.77	15% (+/-)	No
Aged	N/A	\$1	N/A	\$2	N/A	\$2	N/A	32.54	13.81	15% (+/-)	No
Blind/Disabled	N/A	\$8	N/A	\$11	N/A	\$11	N/A	46.70	3.41	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$3,402	N/A	\$3,521	N/A	\$3,771	N/A	3.50	7.11	15% (+/-)	Yes
Aged	N/A	\$2,336	N/A	\$2,316	N/A	\$2,444	N/A	-0.87	5.51	15% (+/-)	Yes
Blind/Disabled	N/A	\$4,435	N/A	\$4,859	N/A	\$5,136	N/A	9.56	5.69	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.79	N/A	18.39	N/A	17.13	N/A	3.36	-6.87	15% (+/-)	Yes
Aged	N/A	14.82	N/A	16.25	N/A	14.25	N/A	9.62	-12.30	15% (+/-)	Yes
Blind/Disabled	N/A	20.67	N/A	20.78	N/A	20.10	N/A	0.56	-3.28	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	3.81	N/A	14.03	N/A	7.72	N/A	268.29	-45.00	15% (+/-)	No
Aged	N/A	3.41	N/A	20.30	N/A	10.50	N/A	494.42	-48.29	15% (+/-)	No
Blind/Disabled	N/A	4.20	N/A	7.12	N/A	4.87	N/A	69.55	-31.65	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	71.51	N/A	74.34	N/A	70.42	N/A	3.95	-5.27	15% (+/-)	Yes
Aged	N/A	62.53	N/A	68.15	N/A	61.39	N/A	8.99	-9.92	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	80.17	N/A	81.23	N/A	79.74	N/A	1.32	-1.83	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	3.83	N/A	4.17	N/A	4.24	N/A	8.67	1.90	15% (+/-)	Yes
Aged	N/A	1.46	N/A	1.63	N/A	1.66	N/A	11.68	1.60	15% (+/-)	Yes
Blind/Disabled	N/A	6.11	N/A	6.97	N/A	6.90	N/A	14.01	-0.91	15% (+/-)	Yes
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	75.72	N/A	78.36	N/A	74.08	N/A	3.48	-5.45	15% (+/-)	Yes
Aged	N/A	67.80	N/A	73.27	N/A	66.12	N/A	8.07	-9.75	15% (+/-)	Yes
Blind/Disabled	N/A	83.36	N/A	84.02	N/A	82.29	N/A	0.79	-2.06	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	13	N/A	13	N/A	12	N/A	-4.20	-7.31	15% (+/-)	Yes
Aged	N/A	13	N/A	12	N/A	11	N/A	-5.23	-8.64	15% (+/-)	Yes
Blind/Disabled	N/A	13	N/A	13	N/A	12	N/A	-3.20	-6.65	15% (+/-)	Yes
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	249	N/A	292	N/A	229	N/A	17.67	-21.55	15% (+/-)	No
Aged	N/A	137	N/A	281	N/A	197	N/A	105.27	-30.07	15% (+/-)	No
Blind/Disabled	N/A	336	N/A	327	N/A	302	N/A	-2.58	-7.74	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	395,971	N/A	331,697	N/A	330,067	N/A	-16.23	-0.49	15% (+/-)	No
# Recipients	N/A	306,140	N/A	260,217	N/A	242,999	N/A	-15.00	-6.62	15% (+/-)	No
Total PYE	N/A	282,015	N/A	251,992	N/A	245,401	N/A	-10.65	-2.62	15% (+/-)	Yes
SMRF Aged Total	N/A	71,978	N/A	85,123	N/A	82,820	N/A	18.26	-2.71	10% (+/-)	No
11: Aged, Cash	N/A	35,791	N/A	34,817	N/A	34,223	N/A	-2.72	-1.71	10% (+/-)	Yes
21: Aged, MN	N/A	582	N/A	1,665	N/A	1,336	N/A	186.08	-19.76	10% (+/-)	No
31: Aged, Poverty	N/A	26,879	N/A	28,427	N/A	33,162	N/A	5.76	16.66	10% (+/-)	No
41: Other Aged	N/A	8,726	N/A	20,214	N/A	14,099	N/A	131.65	-30.25	10% (+/-)	No
SMRF Disabled Total	N/A	146,942	N/A	151,052	N/A	154,479	N/A	2.80	2.27	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	119,434	N/A	119,554	N/A	121,398	N/A	0.10	1.54	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	986	N/A	1,082	N/A	1,136	N/A	9.74	4.99	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	17,253	N/A	19,085	N/A	21,550	N/A	10.62	12.92	10% (+/-)	No
42: Other Blind/Disabled	N/A	9,269	N/A	11,331	N/A	10,395	N/A	22.25	-8.26	10% (+/-)	No
SMRF Child Total	N/A	112,147	N/A	56,998	N/A	56,057	N/A	-49.18	-1.65	10% (+/-)	No
14: AFDC Child, Cash	N/A	36,826	N/A	14,491	N/A	10,081	N/A	-60.65	-30.43	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	4,069	N/A	3,232	N/A	1,691	N/A	-20.57	-47.68	10% (+/-)	No
34: Child Poverty	N/A	35,652	N/A	15,097	N/A	21,790	N/A	-57.65	44.33	10% (+/-)	No
44: Other Child	N/A	19,263	N/A	7,398	N/A	4,606	N/A	-61.59	-37.74	10% (+/-)	No
48: Foster Care Child	N/A	16,337	N/A	16,780	N/A	17,889	N/A	2.71	6.61	10% (+/-)	Yes
SMRF Adult Total	N/A	64,904	N/A	38,524	N/A	30,902	N/A	-40.64	-19.79	10% (+/-)	No
15: AFDC Adult, Cash	N/A	22,589	N/A	10,766	N/A	7,663	N/A	-52.34	-28.82	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	2	N/A	4	N/A	.	100.00	10% (+/-)	No
35: Adult, Poverty	N/A	18,391	N/A	10,406	N/A	7,888	N/A	-43.42	-24.20	10% (+/-)	No
45: Other Adult	N/A	23,924	N/A	17,350	N/A	15,347	N/A	-27.48	-11.54	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$2,024,193,571	N/A	\$2,401,464,260	N/A	\$2,345,294,598	N/A	18.64	-2.34	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$5,112	N/A	\$7,240	N/A	\$7,106	N/A	41.63	-1.86	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$6,612	N/A	\$9,229	N/A	\$9,651	N/A	39.58	4.58	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$4,255	N/A	\$7,594	N/A	\$5,215	N/A	78.47	-31.33	15% (+/-)	No
11: Aged, Cash	N/A	\$4,650	N/A	\$5,467	N/A	\$5,570	N/A	17.57	1.90	15% (+/-)	No
21: Aged, MN	N/A	\$2,052	N/A	\$9,545	N/A	\$6,754	N/A	365.17	-29.24	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,254	N/A	\$2,833	N/A	\$2,269	N/A	25.67	-19.88	15% (+/-)	No
41: Other Aged	N/A	\$8,945	N/A	\$17,792	N/A	\$11,133	N/A	98.91	-37.43	15% (+/-)	No
All Blind/Disabled	N/A	\$9,962	N/A	\$10,634	N/A	\$11,414	N/A	6.75	7.34	15% (+/-)	Yes
12: B/D, Cash	N/A	\$8,706	N/A	\$9,180	N/A	\$9,769	N/A	5.44	6.41	15% (+/-)	Yes
22: B/D, MN	N/A	\$3,556	N/A	\$5,135	N/A	\$4,634	N/A	44.41	-9.75	15% (+/-)	No
32: B/D, Poverty	N/A	\$5,589	N/A	\$5,666	N/A	\$5,826	N/A	1.38	2.83	15% (+/-)	Yes
42: Other B/D	N/A	\$34,968	N/A	\$34,869	N/A	\$42,960	N/A	-0.28	23.20	15% (+/-)	No
All Child	N/A	\$1,097	N/A	\$1,695	N/A	\$2,032	N/A	54.51	19.91	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$468	N/A	\$359	N/A	\$290	N/A	-23.17	-19.37	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$523	N/A	\$549	N/A	\$501	N/A	4.96	-8.76	15% (+/-)	Yes
34: Child, Poverty	N/A	\$550	N/A	\$443	N/A	\$258	N/A	-19.33	-41.80	15% (+/-)	No
44: Other Child	N/A	\$696	N/A	\$602	N/A	\$595	N/A	-13.54	-1.12	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,326	N/A	\$4,678	N/A	\$5,691	N/A	8.12	21.66	15% (+/-)	No
All Adult	N/A	\$2,019	N/A	\$1,353	N/A	\$1,171	N/A	-33.01	-13.41	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,717	N/A	\$1,205	N/A	\$1,191	N/A	-29.82	-1.19	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	\$1,528	N/A	\$773	N/A	.	-49.38	15% (+/-)	No
35: Adult, Poverty	N/A	\$3,680	N/A	\$2,407	N/A	\$1,984	N/A	-34.58	-17.59	15% (+/-)	No
45: Other Adult	N/A	\$1,027	N/A	\$811	N/A	\$744	N/A	-21.00	-8.31	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$393,680,818	N/A	\$305,318,515	N/A	\$284,573,005	N/A	-22.45	-6.79	15% (+/-)	No
IP: Number of Users	N/A	55,682	N/A	49,361	N/A	44,999	N/A	-11.35	-8.84	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$7,070	N/A	\$6,185	N/A	\$6,324	N/A	-12.51	2.24	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	13	N/A	13	N/A	13	N/A	4.01	-2.68	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$14,505,304	N/A	\$12,657,998	N/A	\$12,947,182	N/A	-12.74	2.28	15% (+/-)	Yes
MH Aged: Number of Users	N/A	321	N/A	271	N/A	227	N/A	-15.58	-16.24	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$45,188	N/A	\$46,708	N/A	\$57,036	N/A	3.37	22.11	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$41,093,986	N/A	\$42,919,680	N/A	\$54,995,559	N/A	4.44	28.14	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	903	N/A	922	N/A	1,103	N/A	2.10	19.63	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$45,508	N/A	\$46,551	N/A	\$49,860	N/A	2.29	7.11	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$356,915,955	N/A	\$346,637,558	N/A	\$495,658,536	N/A	-2.88	42.99	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: NJ

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	4,162	N/A	4,036	N/A	3,794	N/A	-3.03	-6.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$85,756	N/A	\$85,886	N/A	\$130,643	N/A	0.15	52.11	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$9,569,087	N/A	\$379,950,078	N/A	\$102,248,461	N/A	3870.60	-73.09	15% (+/-)	No
NF Number of Users	N/A	1,885	N/A	17,781	N/A	8,697	N/A	843.29	-51.09	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$5,076	N/A	\$21,368	N/A	\$11,757	N/A	320.93	-44.98	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$56,673,900	N/A	\$57,260,253	N/A	\$46,366,198	N/A	1.03	-19.03	15% (+/-)	No
Physician: Number of Users	N/A	217,895	N/A	187,872	N/A	170,159	N/A	-13.78	-9.43	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$260	N/A	\$305	N/A	\$272	N/A	17.18	-10.60	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$13,148,519	N/A	\$11,489,438	N/A	\$9,534,579	N/A	-12.62	-17.01	15% (+/-)	No
Dental: Number of Users	N/A	71,838	N/A	67,271	N/A	57,740	N/A	-6.36	-14.17	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$183	N/A	\$171	N/A	\$165	N/A	-6.69	-3.32	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$18,882,558	N/A	\$14,649,046	N/A	\$15,058,409	N/A	-22.42	2.79	15% (+/-)	No
Other Practitioner: Number of Users	N/A	78,005	N/A	76,468	N/A	67,436	N/A	-1.97	-11.81	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$242	N/A	\$192	N/A	\$223	N/A	-20.86	16.56	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$210,189,498	N/A	\$204,395,223	N/A	\$190,641,757	N/A	-2.76	-6.73	15% (+/-)	Yes
OPD Number of Users	N/A	174,937	N/A	144,826	N/A	134,422	N/A	-17.21	-7.18	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,202	N/A	\$1,411	N/A	\$1,418	N/A	17.46	0.49	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$73,159,246	N/A	\$81,783,113	N/A	\$74,683,332	N/A	11.79	-8.68	15% (+/-)	Yes
Clinic: Number of Users	N/A	62,093	N/A	48,342	N/A	45,406	N/A	-22.15	-6.07	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,178	N/A	\$1,692	N/A	\$1,645	N/A	43.59	-2.78	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$417,027,218	N/A	\$223,376,146	N/A	\$80,333,401	N/A	-46.44	-64.04	15% (+/-)	No
HH: Number of Users	N/A	37,030	N/A	33,221	N/A	14,713	N/A	-10.29	-55.71	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$11,262	N/A	\$6,724	N/A	\$5,460	N/A	-40.29	-18.80	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$3,721,006	N/A	\$2,598,938	N/A	\$2,212,797	N/A	-30.15	-14.86	15% (+/-)	No
FP: Number of Users	N/A	19,348	N/A	16,489	N/A	14,350	N/A	-14.78	-12.97	15% (+/-)	Yes
FP: Avg Medicaid Pd per User	N/A	\$192	N/A	\$158	N/A	\$154	N/A	-18.04	-2.17	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$38,584,928	N/A	\$23,581,965	N/A	\$36,417,710	N/A	-38.88	54.43	15% (+/-)	No
Lab/Xray: Number of Users	N/A	183,937	N/A	157,201	N/A	137,603	N/A	-14.54	-12.47	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$210	N/A	\$150	N/A	\$265	N/A	-28.49	76.42	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$270,137,130	N/A	\$325,511,783	N/A	\$352,587,878	N/A	20.50	8.32	15% (+/-)	No
Drugs: Number of Users	N/A	246,551	N/A	216,609	N/A	201,656	N/A	-12.14	-6.90	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,096	N/A	\$1,503	N/A	\$1,748	N/A	37.16	16.35	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$1,073,874	N/A	\$388,575	N/A	\$150,252	N/A	-63.82	-61.33	15% (+/-)	No
EPSDT: Number of Users	N/A	17,591	N/A	6,346	N/A	2,652	N/A	-63.92	-58.21	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$61	N/A	\$61	N/A	\$57	N/A	0.30	-7.47	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$1,624,894	N/A	\$2,633,655	N/A	.	62.08	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	7,300	N/A	8,991	N/A	.	23.16	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$223	N/A	\$293	N/A	.	31.60	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$28,136,711	N/A	\$276,407,735	N/A	\$483,291,774	N/A	882.37	74.85	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	27,418	N/A	49,036	N/A	49,377	N/A	78.85	0.70	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,026	N/A	\$5,637	N/A	\$9,788	N/A	449.28	73.64	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$253,744	N/A	\$2,573,843	N/A	\$604,348	N/A	914.35	-76.52	15% (+/-)	No
Premium Payment: Number of Users	N/A	2,604	N/A	18,072	N/A	8,694	N/A	594.01	-51.89	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$97	N/A	\$142	N/A	\$70	N/A	46.16	-51.19	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$31,074,524	N/A	\$32,873,340	N/A	\$33,892,711	N/A	5.79	3.10	15% (+/-)	Yes
DME: Number of Users	N/A	66,058	N/A	65,089	N/A	62,992	N/A	-1.47	-3.22	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$470	N/A	\$505	N/A	\$538	N/A	7.36	6.53	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$6,509,114	N/A	\$7,656,374	N/A	\$12,577,573	N/A	17.63	64.28	15% (+/-)	No
Case Management: Number of Users	N/A	10,842	N/A	12,415	N/A	14,347	N/A	14.51	15.56	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$600	N/A	\$617	N/A	\$877	N/A	2.72	42.15	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$39,856,451	N/A	\$47,809,765	N/A	\$53,885,481	N/A	19.95	12.71	15% (+/-)	No
Transportation: Number of Users	N/A	33,949	N/A	45,688	N/A	45,438	N/A	34.58	-0.55	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$1,174	N/A	\$1,046	N/A	\$1,186	N/A	-10.87	13.33	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$994	N/A	\$920	N/A	\$862	N/A	-7.42	-6.33	15% (+/-)	Yes
Aged	N/A	\$570	N/A	\$502	N/A	\$468	N/A	-12.04	-6.62	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,771	N/A	\$1,495	N/A	\$1,406	N/A	-15.55	-6.01	15% (+/-)	No
Child	N/A	\$264	N/A	\$283	N/A	\$273	N/A	7.20	-3.50	15% (+/-)	Yes
Adult	N/A	\$968	N/A	\$535	N/A	\$431	N/A	-44.75	-19.33	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$1,066	N/A	\$2,358	N/A	\$2,017	N/A	121.22	-14.45	15% (+/-)	No
Aged	N/A	\$670	N/A	\$3,885	N/A	\$1,484	N/A	479.91	-61.81	15% (+/-)	No
Blind/Disabled	N/A	\$2,325	N/A	\$2,755	N/A	\$3,231	N/A	18.48	17.27	15% (+/-)	No
Child	N/A	\$287	N/A	\$620	N/A	\$783	N/A	116.32	26.29	15% (+/-)	No
Adult	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-56.60	-100.00	15% (+/-)	No
Drugs (TOS=16)	N/A	\$682	N/A	\$981	N/A	\$1,068	N/A	43.85	8.85	15% (+/-)	No
Aged	N/A	\$703	N/A	\$859	N/A	\$831	N/A	22.18	-3.26	15% (+/-)	No
Blind/Disabled	N/A	\$1,378	N/A	\$1,596	N/A	\$1,770	N/A	15.77	10.93	15% (+/-)	No
Child	N/A	\$77	N/A	\$126	N/A	\$139	N/A	63.93	10.16	15% (+/-)	No
Adult	N/A	\$129	N/A	\$108	N/A	\$82	N/A	-16.13	-24.34	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$9	N/A	\$8	N/A	\$7	N/A	-16.62	-14.44	15% (+/-)	No
Aged	N/A	\$1	N/A	\$2	N/A	\$2	N/A	43.21	7.71	15% (+/-)	No
Blind/Disabled	N/A	\$9	N/A	\$12	N/A	\$12	N/A	37.15	-1.85	15% (+/-)	No
Child	N/A	\$2	N/A	\$3	N/A	\$2	N/A	105.70	-39.68	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$34	N/A	\$12	N/A	\$5	N/A	-63.41	-60.60	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$2,360	N/A	\$2,972	N/A	\$3,151	N/A	25.93	6.02	15% (+/-)	No
Aged	N/A	\$2,311	N/A	\$2,347	N/A	\$2,430	N/A	1.57	3.53	15% (+/-)	Yes
Blind/Disabled	N/A	\$4,479	N/A	\$4,776	N/A	\$4,996	N/A	6.63	4.61	15% (+/-)	Yes
Child	N/A	\$468	N/A	\$662	N/A	\$835	N/A	41.62	26.09	15% (+/-)	No
Adult	N/A	\$888	N/A	\$697	N/A	\$653	N/A	-21.48	-6.30	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	14.06	N/A	14.88	N/A	13.63	N/A	5.83	-8.39	15% (+/-)	Yes
Aged	N/A	14.21	N/A	15.62	N/A	13.67	N/A	9.91	-12.47	15% (+/-)	Yes
Blind/Disabled	N/A	19.26	N/A	18.95	N/A	18.39	N/A	-1.61	-2.99	15% (+/-)	Yes
Child	N/A	3.72	N/A	4.20	N/A	3.64	N/A	12.72	-13.41	15% (+/-)	Yes
Adult	N/A	19.99	N/A	13.10	N/A	10.48	N/A	-34.48	-20.01	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.83	N/A	6.91	N/A	4.18	N/A	276.98	-39.57	15% (+/-)	No
Aged	N/A	3.13	N/A	17.88	N/A	9.28	N/A	471.59	-48.13	15% (+/-)	No
Blind/Disabled	N/A	2.97	N/A	4.63	N/A	3.41	N/A	56.27	-26.36	15% (+/-)	No
Child	N/A	0.58	N/A	1.23	N/A	1.48	N/A	113.20	20.56	15% (+/-)	No
Adult	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-57.88	-100.00	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	62.26	N/A	65.30	N/A	61.10	N/A	4.88	-6.44	15% (+/-)	Yes
Aged	N/A	62.74	N/A	67.96	N/A	61.36	N/A	8.33	-9.71	15% (+/-)	Yes
Blind/Disabled	N/A	76.67	N/A	77.48	N/A	76.21	N/A	1.06	-1.64	15% (+/-)	Yes
Child	N/A	49.84	N/A	44.42	N/A	36.80	N/A	-10.88	-17.16	15% (+/-)	No
Adult	N/A	50.58	N/A	42.57	N/A	40.39	N/A	-15.84	-5.12	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	4.89	N/A	4.97	N/A	4.35	N/A	1.74	-12.54	15% (+/-)	Yes
Aged	N/A	1.43	N/A	1.66	N/A	1.67	N/A	16.06	0.60	15% (+/-)	No
Blind/Disabled	N/A	6.18	N/A	7.20	N/A	6.96	N/A	16.51	-3.36	15% (+/-)	No
Child	N/A	1.49	N/A	2.44	N/A	1.62	N/A	63.73	-33.65	15% (+/-)	No
Adult	N/A	11.65	N/A	7.27	N/A	4.22	N/A	-37.55	-41.98	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	73.32	N/A	74.72	N/A	69.85	N/A	1.90	-6.52	15% (+/-)	Yes
Aged	N/A	67.67	N/A	72.81	N/A	65.90	N/A	7.60	-9.48	15% (+/-)	Yes
Blind/Disabled	N/A	82.59	N/A	82.75	N/A	81.64	N/A	0.19	-1.34	15% (+/-)	Yes
Child	N/A	63.27	N/A	56.96	N/A	48.82	N/A	-9.98	-14.29	15% (+/-)	Yes
Adult	N/A	75.99	N/A	73.72	N/A	72.75	N/A	-2.99	-1.31	15% (+/-)	Yes
Avg # IP Days per User	N/A	13	N/A	13	N/A	13	N/A	4.01	-2.68	15% (+/-)	Yes
Aged	N/A	13	N/A	12	N/A	11	N/A	-5.38	-9.25	15% (+/-)	Yes
Blind/Disabled	N/A	16	N/A	16	N/A	15	N/A	-5.27	-5.26	15% (+/-)	Yes
Child	N/A	10	N/A	11	N/A	12	N/A	10.02	11.55	15% (+/-)	Yes
Adult	N/A	6	N/A	6	N/A	6	N/A	-9.96	3.36	15% (+/-)	Yes
Avg # LT Days per User	N/A	263	N/A	291	N/A	236	N/A	10.76	-18.83	15% (+/-)	No
Aged	N/A	147	N/A	280	N/A	197	N/A	90.84	-29.65	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	328	N/A	319	N/A	292	N/A	-2.95	-8.37	15% (+/-)	Yes
Child	N/A	225	N/A	245	N/A	242	N/A	8.82	-0.95	15% (+/-)	Yes
Adult	N/A	33	N/A	166	N/A	.	N/A	410.77	.	15% (+/-)	No